

	Funding from Four Square Mission: A \$10,000.00 (@ 7,850.00 rupiah)	78,500,000.00	
1	Purchase land in Tewang Panjang		13,000,000.00
2	Surat Izin Bangunan (IMB) (Permit to build)		650,000.00
3	Plumbing		350,000.00
			1,895,000.00
			260,000.00
4	Raw Materials		589,000.00
			2,588,500.00
			1,075,000.00
			108,000.00
5	Fittings/electrical equipments/labor costs		225,000.00
			2,870,000.00
			305,000.00
			1,250,000.00
			265,000.00
6	Fittings/electrical equipments/labor costs		156,000.00
			1,117,000.00
			571,000.00
7	Fuel		80,000.00
			300,000.00
			380,000.00
			280,000.00
			63,000.00
			275,000.00
			240,000.00
			90,000.00
			115,000.00
8	Tools		320,000.00
			3,880,000.00
			360,000.00
			3,200,000.00
			98,200.00
			62,500.00
9	Wages		12,180,000.00
10	Fittings		330,000.00
			892,500.00
			1,557,500.00
			270,000.00
			28,000.00
			70,000.00
			100,000.00
			365,000.00
			1,400,000.00
			195,000.00
11	Raw Materials		1,000,000.00
			184,000.00
			125,000.00
			390,000.00

			65,000.00
			60,000.00
11	Raw Materials		45,490,000.00
			1,711,000.00
12	Cargo cost: Sriwijaya		1,751,000.00
	Total expenses		105,182,200.00
	Deficit		(26,682,200.00)